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ROYTON DISTRICT EXECUTIVE Agenda

Date Monday 4 June 2018

Time 6.00 pm

Venue Royton Town Hall, Rochdale Road, Royton, Oldham, OL2 6QG

Notes 1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Fabiola Fuschi at least 24 hours before the meeting.

2. CONTACT OFFICER for this Agenda is Fabiola Fuschi Tel. 0161 770 5151 or email Fabiola.fuschi@oldham.gov.uk

3. DISTRICT CO-ORDINATOR is Elizabeth Fryman, tel. 0161 770 5161 or email Elizabeth.fryman@oldham.gov.uk

4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.

5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE ROYTON DISTRICT EXECUTIVE IS AS FOLLOWS: Councillors M Bashforth, S Bashforth, Chadderton, J Larkin (Chair), Phythian and Roberts

Item No



2	Urgent Business
	Urgent business, if any, introduced by the Chair
3	Declarations of Interest
	To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.
4	Public Question Time
	To receive Questions from the Public, in accordance with the Council's Constitution.
5	Election of Vice Chair
	The District Executive is asked to elect a Vice-Chair for the duration of the Municipal Year 2018/19
6	Nominations to outside bodies and sub-groups
	Members are invited to nominate representatives to the Royton Sick and Needy Trust and to the Health and Wellbeing sub-group
7	Minutes of Previous Meeting (Pages 1 - 2)
	The minutes of the Royton District Executive meeting held on 5 th March 2018 are attached for approval
8	Minutes of Royton Community Forum (Pages 3 - 6)
	For noting
9	Minutes of Royton, Shaw and Crompton Health and Wellbeing sub-group (Pages 7 - 10)
	For noting
10	Royton Budget Report (Pages 11 - 18)
11	Petitions
	Standing item
12	Dates of Royton District Executive Meetings for Municipal Year 2018/19
	The dates of the Royton District Executive meetings for the Municipal Year 2018/19 will be: Monday 16 th July 2018 at 6 p.m. Monday 15 th October 2018 at 6 p.m. Monday 26 th November 2018 at 6 p.m. Monday 21 st January 2019 at 6 p.m.



Monday 4th March 2019 at 6 p.m.

ROYTON DISTRICT EXECUTIVE 05/03/2018 at 6.00 pm



Present: Councillor J Larkin (Chair) Councillors S Bashforth, Chadderton, Phythian and Roberts

> Also in Attendance: Elizabeth Fryman Fabiola Fuschi

Royton District Co-ordinator Constitutional Services Officer

1 APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillor Marie Bashforth.

2 URGENT BUSINESS

There were no items of urgent business received.

3 DECLARATIONS OF INTEREST

There were no declarations of interest received.

4 PUBLIC QUESTION TIME

There were no public questions received.

5 MINUTES OF PREVIOUS MEETING

RESOLVED that the minutes of the Royton District Executive meeting held on 15th January 2018 be approved as a correct record.

6 ROYTON COMMUNITY FORUM MINUTES

RESOLVED that the minutes of the Royton Community Forum meeting held on 15th January 2018 be noted.

7 BUDGET REPORT

Consideration was given to a report of the Royton District Coordinator which provided an update on the allocation of resources for the current municipal year.

RESOLVED that:

- 1. The content of the report be noted;
- 2. The allocations made from Individual Councillors budgets since the last meeting be noted;
- **3.** The following funding allocations from the Royton North ward revenue budget be agreed:
 - a. £1,000 towards the Latics Community Programme;
 - £1,000 towards projects which promote and enhance the refurbished library and Town Hall when it reopens;
 - c. £5,500 towards the cost of additional benefit advice sessions;
- **4.** The following funding allocations from the Royton South ward revenue budget be agreed:

- a. £5,000 towards the cost of improving Royton Park play area;
- b. £2,500 towards the cost of environmental improvements within the ward;
- The allocation of funding of £5,000 from the Royton North ward capital budget towards the cost of improving Royton Park play area be agreed;
- 6. The allocation of funding of £3,900 from the Royton South ward capital budget towards the cost of environmental improvement schemes be agreed.

8 **PETITIONS**

There were no petitions to note.

9 DATE OF NEXT MEETING

RESOLVED that the next meeting of the Royton District Executive be held on 4th June 2018 at 6pm, subject to the approval of Full Council at the Annual Council meeting on 23rd May 2018.

The meeting started at 6.02 pm and ended at 6.07 pm





ROYTON COMMUNITY FORUM MEETING Monday 05 March 2018 6.00pm Royton Town Hall, Rochdale Road, Royton

Minutes

Present	
Cllr H Roberts	Royton North
Cllr J Larkin	Royton North
Cllr C Phythian	Royton North
Cllr S Bashforth	Royton South
Cllr A Chadderton	Royton South
Liz Fryman	R,S & C District Coordinator
Linda Cain	Business Support Officer
Members of the public x 11	
Apologies	
Cllr M Bashforth	Royton South

1. Welcome and Apologies:

• Cllr James Larkin welcomed everyone to the meeting.

2. Minutes of the last meeting for approval:

• Noted and agreed

3. Matters arising from the minutes of the last meeting.

Action: Cllr S Bashforth - Community meeting to discuss house burglary and car crime Cllr Bashforth has asked Inspector Wilson to attend next meeting to discuss.

Action: Could old clinic site to be top soiled and seeded An agent has now been appointed and the site is to be marketed very soon

Action: Information about change to 412 bus route Cllr Phythian has spoken with TfGM and explained this is not cost effective.

Action: What is happening with the Dog and Partridge pub Planning application has been admitted and will be assessed in the next month. Plans submitted are for 4 offices and 9 apartments

Action: Who owns the land at the bottom of Haggate and the area where people are fly tipping. (Haggate OL2 5DU)

Land is registered but the company has been dissolved. Next step is to write to free holders

Action: Flooding issue at Hindle Drive and what is being done about this A request for information has been submitted and we are waiting for the flood team to respond

4. Police Update:

No Police attended the meeting although a report was provided.

- Rise in assault without injury figures
- Reductions in robbery, burglary and vehicle crime
- Decrease in ASB compared to the same period 2017



Herbert Protocol

The Herbert Protocol is a national scheme being introduced locally by Greater Manchester Police and other local agencies which encourages carers and family members to compile useful key information which could be used in the event of a person with dementia going missing.

The Herbert Protocol is a form which is kept at home, or in a safe place, with important information about a vulnerable person. Should they go missing, information is easily on hand about routines, medical requirements and favourite places to visit and can be handed over to the police, alleviating the worry of collecting it together during a stressful time

Resident reported three serious incidents that took place at Halfway House where the Police responded three weeks later. The resident went to say that GMP should be asking communities what they want in their area.

Cllr Larkin said that he could not answer this question but would ask GMP.

Cllr Roberts said that GMP could asked about how priorities are set and request Steve Hall to attend the next Community Forum

Action: 4.1 – LF to request Police attend the next Royton Community Forum to discuss how Police priorities are set.

5. Royton Regeneration – Royton Town Hall & Library

- Nothing more to update at present
- Zebra crossing Cllr Larkin to chase the report that was requested about Royton crossing
- •

Action 5.1: LF to follow up the report regarding Royton zebra crossing

6. Councillor Updates:

Cllrs gave a flavour of the work they have been involved in since the last meeting:

Royton North:

Cllr H Roberts:

- Thornham Mill Enforcement action to be taken regarding the signs on the mill
- Surgery around Grasmere Investigation into flooding to go ahead. Meeting to be held on 14th March
- Highways works Suggestions have been put forward by Cllrs for additional work to the main capital programme for 2018.
- Complaints about a vacant lot at Fir Lane Rubbish being dumped and the burning of rubbish
- 100th Anniversary of women getting the vote Equal suffrage 90 years.
- International Women's Day on 8th March Performance by Oldham Theatre Workshop at the Annie Kenney plinth, Parliament Square at 12.30pm

Cllr J Larkin:

- Potholes and re-surfacing works suggested areas are Church Street, Tandle Hill Road, New Park Way, Oozewood, St Pauls School estate, Middleton Road, Stottfield, Milton Street, Fir Lane, Narrowgate Brow and Kensington Brow
- Bamforth Street and Shaw Street also need doing suggested a resident



- Cemetary Road is more difficult and more expensive due to the trees pulling up the road. A resident suggested removing the trees. Cllr Larkin stated that residents have not requested this option but we can ask.
- General case work and meetings
- Cllr Larkin praised Craig Dale and his team for keeping the roads as clear as possible in the heavy snow
- Pothole form on the internet to report potholes Online form

Action 6.2: LF to investigate if the trees could be removed at Cemetary Road

Action 6.3: LC to create a pack regarding useful reporting information E.g. Potholes for next Community Forum

Cllr C Phythian:

- Busy with case work
- Potholes to be filled as per meeting with Unity Partnership Conservation area has been defined
- Various meetings

Royton South:

CIIr M Bashforth:

• Homeless/Rough sleepers – Cllr Marie Bashforth has put together an information pack with useful numbers and contacts and has been talking rough sleepers on the district centre to pass the information on.

Cllr S Bashforth:

- Busy with casework
- Heyside continues to have raised levels of car and burglary crime. It's been hard to confirm a meeting date with Police but hopefully new Inspector will pick up.
- We are continuing to feel the impact of severe budget cuts and so whilst we understand it can be frustrating for residents making service requests, services have nowhere near the number of staff and resources we used to have.
- Would like to hold meetings at Heyside Maybe look to holding a special meeting or a meeting about a particular issue at Heyside

Cllr Chadderton:

- Casework is busy
- St Philips Drive to be re-surfaced
- Dales to Rochdale Road pathway to be re-done
- Report to approve speed bumps at Hilborough Avenue

7. Public Questions

7.1 Q: Haggate pavement, left hand side is slanted. On Haggate opposite the pub Action 7.1: LF to investigate the pavement issue at Haggate

7.2 Q: Where has the grit bin gone from the top of Charles Street **Action 7.2: LF to investigate where the grit bin has gone from the top of Charles Street**

7.3 Q: Burnt out wheelie bin and fly-tipping was reported at the side of old Grey Mare pub – walkway through to Mildred Ave.

Action 7.3: Cllr Chadderton to request that fly-tipping at side of Old Grey Mare pub is investigated.





7.4 Q: A resident reported that the precinct shops are being broken into and can CCTV be put in.

A: CCTV is already in place on the precinct; however this does not cover the rear of any businesses. If CCTV is required at the rear of premises, the business will need to do this themselves. Advice has been offered by Community safety Services and GMP in the past regarding security.

7.5 Q: A resident report that one of the licenced premises was selling beer at 10.15am on Sunday

A: Will look into this

Action 7.5: LF to check on the premises licence.

7.6 Q: Can we have the 'Wheel of Time' back on the square. The plinth is a trip hazard as slightly raised.

A: This is in storage along with the memorial stones at Alexander Park. The plinth is kerbed for anyone with sight problems. Councillor Larkin said that a meeting had been held with London and Cambridge who have asked about the space. We need to wait and see what they come back with. Councillor Steve Bashforth suggested bringing these back into the space at the rear of the Town Hall when renovations have been completed. Options to be considered.

7.7 There was praise for the Highways team responsible for gritting and thanks for doing a really good job in very harsh weather conditions.

7.8 Residents reported that the path in Tandle Hills near to the granite memorial marker stone, has become very slippy.

Action 7.8: LF to report slippy path near to granite memorial marker to Countryside Service.

7.9 Q: Could the gates at Royton Cemetery be repainted? Action 7.9: LF to request gates at Royton Cemetery be painted.

8. Any Other Business

Nothing to note

9. Date of Next Meeting:

Monday 04 June 2018, 6.00pm at Royton Town Hall

Minutes

Royton, Shaw & Crompton; Health and Wellbeing Sub Group

19th March 2018 Royton Town Hall 4.15pm – 5.45pm

ATTENDEES	
Liz Fryman	R,S & C District Team
Eve Edwards	Community Development Worker
Councillor J Turner	Crompton Councillor
Councillor H Roberts	Royton North Councillor
Councillor C Gloster	Shaw Councillor
Eve Edwards	R,S & C District Team
Peter Hatton	Oak Gables PPG
Amanda Cawdron	Welfare Rights Service, Oldham Council.
Alison Pywell	Bridgewater NHS
Pamela Walls-Hester	North Cluster (Healthy Oldham Ltd)
Jade Hughes	Macmillan 1to1 support
Janette Olsen	Bridgewater NHS
Jenny Bates	TOG MIND
Jackie Hanley	OCLL
Andrea Tait	Public Health
APOLOGIES	
Councillor M Bashforth	Royton South Councillor
Nicola Shore	Age UK
Amanda Barrell	Making Space
Camilla Guereca	OPAL

1. Welcome, introductions and apologies

LF opened the meeting, thanked those in attendance and apologies were noted.

2. Minutes from previous meeting:

Agreed

3. Updates and matters arising from minutes

No matters arising and all updates on tonight's agenda

4. Bridgewater NHS – Alyson Pywell

Alyson is the volunteer co-ordinator for Bridgewater NHS Children's Centres across the borough and will soon be starting a new recruitment drive.

Alyson talked about the range of volunteering opportunities that range from administration, children and family work, gardening, etc. They are also looking for volunteer translators.

Full training will be given to all volunteers, DBS checks will be undertaken and there will be support in each role.

Alyson asked partners to keep volunteering in Bridgewater in mind if any residents are looking for new opportunities and practical ways to contribute in the community.

Alyson offered to attend any events to promote both the work of the Children's Centres and to recruit volunteers.

5. TOG Mind – Jenny Bates

Jenny is the new Project Manager for the Community Early intervention Service and gave a good overview of the TOG Mind pathways available.

This included the Active Monitoring which is now available in our 5 GP practices in the North Cluster, which is five weekly support sessions. This can be by referral from the GP, but residents can also just phone and request it through GP practices – residents just need to ask for an appointment to see Mind.

If residents don't want to go through their GP they can access provision in community settings by calling MIND direct on 0161 330 9223 and ask for the Oldham Office.

Mind also run Supportive Self-Help sessions in community settings where 1to1 support can be accessed and a range of self-help tool kits. There is now access to services at Positive Steps Oldham.

Jenny also talked about a series of therapeutic courses available including anger, management, mindfulness, self-esteem and encouraged anyone in the community to get in touch. There is also an excellent service for young people aged 8 -16 available from young minds, which again can by accessed by contacting Positive Steps Oldham.

6. Thriving Communities

No-one from the TC team was able to attend and so Liz updated. The team came and met with the CCG cluster leads and the District Team to discuss the role of the Community Connector. A focus on behaviour change was discussed in terms of working with individuals who regularly visit primary health services, but who, with support, could develop their personal support networks and take a more active role in the community. Support will also be available to small community organisations who may also want a role by extending their activities to include new people.

7. Ageing Well

Eve updated that in the latest round of Ambition for Ageing funding has agreed:

St Andrews Church secured funding for new light-weight chairs

Victoria Gardens – Chair based exercise

Crompton Circle – Highlighting this is part of the Heywood, Middleton & Rochdale group community group who are a network of practical helpers and calendar of activities Reiki Session at Hopwood Court

Dove tails started Saturday fellowship group - funds secured to support the launch event

Eve also reported that a 'tablet' session is being organised with Unity group in partnership with Lifelong Learning.

8. Any Other Business

8.1 Helpful Peeps

Amanda C discussed a new website called Helpful Peeps where people can post on line any help they need. It is an exchange mechanism for skills, time and knowledge and local people are already using it.

8.2 PPG

Peter gave information about the cluster PPG network where PPG's from across the borough meet together to work on common issues. One current workstream is raising awareness of their role and encouraging other residents to get involved.

Any interested residents can contact their GP to ask for more information. As Amanda pointed out, it is a really good way for residents to build their networks and contribute to the local community.

8.3 Bumps and Beyond

Jackie H updated on a new programme aimed at pre-natal parents and covers exercise during pregnancy, communication with baby in the womb, etc. Page 8 Related to this item, Hannah also spoke about an online resource called 'Bump Booster' that was funded by the Arts Council. Has lots of useful information including popular nursery rhymes, understanding that baby can hear you, etc. The pack was developed for use in libraries but is a great resource for any pregnant parent or organisation. http://www.ascel.org.uk/bump-booster

8.4 Stay Strong, Stay Steady

Is the new name for Sit and Get Fit It has been rebranded in an effort to better describe the activity – which is no all about exercise sitting down.

8.5 Health Visiting and School Nursing

Jeanette updated that the Health Visiting Teams will be moving into the Children's centres from Early April. The School nursing teams will be brought together at Medlock.

9. Date of Next Meeting

TBC



Report to Royton District Executive

Budget Report

Portfolio Holder: Cllr. A. Shah, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact: Liz Fryman, District Co-ordinator **Ext.** 5161

04 June 2018

Reason for Decision For the District Executive to approve budget allocations.

Recommendations

1. For the District Executive to note the allocations from the 2017/18 budget, as per appendix A.

2. For the District Executive to note Cllr budget allocations for 2018/19 as per Appendix B

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

1.3 Budget Summary 2017/18

1.3.1 A summary of all allocations made during 2017/18 is contained on Appendix A.

2 2018/19 Ward Revenue Budget allocations

There are no ward revenue allocations to be agreed at this meeting.

3. 2018/19 Ward Capital Budget allocations

There are no ward capital allocations to be agreed at this meeting.

4 2018/19 Individual Councillor Budget allocations

The following allocations are proposed from Individual Cllr Budgets.

Grit bin Kirkdale Dr / Wensleydale Cl (fill on request)	RN Cllrs	£122.00
Grit bin Dendbydale Way / Harewood Dr (fill on request)	RN Cllrs	£122.00
Grit bin Rainshaw St / Cecil St / Church St (fill on request)	RN Cllrs	£122.00
Grit bin Chapelway Gardens (fill on request)	RN Cllrs	£122.00
Christmas Lights and tree at Shaw Road end	All Clirs	£5,000.00
District Centre summer and winter planting	All Clirs	£3,541.75
Heyside Summer and winter planting (RS Cllrs)	RS Cllrs	£702.65

5 Financial Implications

	<u>Ward</u> <u>Revenue</u>	<u>Ward</u> Capital	<u>Councillor 's</u> <u>Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000.00
Previously approved spend	0	0	0	0
Proposed Spend	0	0	9,734.76	9,734.76
Remaining Allocation	20,000	20,000	20,265.24	60,265.24

					Royton Dis	trict F	Partnership	2017	7-18										
										Council	llor B	udget			Royton North revenue	Royton South revenue	Royton North capital		on South pital
		Project/Iniaitive	Project Lead	Pro	oject Cost	4	E 5,000.00	£	5,000.00	£ 5,000.00	£	5,000.00	£ 5,000.00	£ 5,000.00			£ 10,000.00		10,000.00
hce								Ro	yton North		-	F	Royton South						
Reference	Approval Date	Councillor Budget £5k per Cllr	Cllr Budget	Comr	mitted	Ja	ames Larkir		Hannah Roberts	Clint Phythian		Amanda hadderton	Marie Bashforth	Steven Bashforth					
				£	30,000														
1	Allocated	Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £76.39)	RN Cllrs	£	305.56	f	101.86	£	101.85	£ 101.85									
1.1	Allocated	Grit bin Dendbydale Way / Harewood Dr (4 refills x £76.39)	RN Cllrs	£	305.56	f	101.86	£	101.85	£ 101.85									
1.2	Allocated	Grit bin Rainshaw St / Cecil St / Church St (4 refills x £76.39)	RN Cllrs	£	305.56	f	101.86	£	101.85	£ 101.85									
		Summer/Winter planting based																	
1.3	12.03.18	(Actual 16/17 costs)	All Clirs	£	3,519.60	f	586.60	£	586.60	£ 586.60	£	586.60	£ 586.60	£ 586.60					
1.4	12.03.18	Heyside Summer/Winter planting (Actual 16/17 cost)	Royton South	£	724.80						£	241.60	£ 241.60	£ 241.60					
1 5	Allocated	Christmas Lights and tree at Shaw Rd end Price increase on tree 2017 (Total £934.91) - Taken from CF Ref 67/69	All Clirs	F	5,000.00	4	833.34	£	833.33	£ 833.33	£	833.33	£ 833.33	£ 833.34					
1.5		Tandle Hill memorial event - Stage hire	All Clirs	£	1,400.00		233.33	_	233.33	£ 233.33	_	233.33	£ 233.33						
1.0		Dr Kershaws Christmas tree			_		0	Ē											
1.7		Price increase 2017 (Total £575)	RS Clrs	£	575.00						£	191.66							
		Royton RBL branch	RS Clrs	£	300.00						£	100.00	£ 100.00						
	09.11.17	Heyside Neighbourhood Council	RS Clrs	£	300.00						£	100.00	£ 100.00						
		Royton Veterans Bowling Club Royton Town AFC	RS Clrs RS Clrs	£ £	300.00 300.00	_					£	100.00 100.00	£ 100.00 £ 100.00						
		Heyside Christmas poster printing	RS Clrs	£	130.00						f	43.33							
		Perth Street & Cavendish Way clean up work	Cllr S Bashforth	£	150.00						-	.0.00	2 10100	£ 150.00					
		Royton Historical Society - Audio/Visual equipment		£	200.00			£	40.00	£ 40.00	£	40.00	£ 40.00	£ 40.00					
1.15	Allocated	Royton Events (eg. Christmas, Summer event, Town Hall open day)	All Clirs	£	6,000.00	f	1,000.00	£	1,000.00	£ 1,000.00	£	1,000.00	£ 1,000.00	£ 1,000.00					
		Celbrating 100 years of some women getting the vote																	
		£148.09 Firbank Primary School	Cllr Roberts	£	1,500.00			£	1,500.00		6	440.24	6 440.22	6 440.22					
		Royton country path off Bleasdale Street Environmental Improvement Schemes	RS Cllrs All Cllrs	£	1,255.00 7,428.92		2,041.15	6	E01 10	£ 2,001,10	£	418.34	£ 418.33 £ 1,011.81						
1.18	Allocated	Total Councillor Budget		£	30,000.00		5,000.00	_		£ 2,001.19 £ 5,000.00	_	-		£ 5,000.00					
		Remaining		f	-	- L		f	0.00		E E	- 3,000.00	£ -	f -					
								-			-			_					
		Ward Revenue Budget Secure Homes Royton	£ 20,000																
		£540 AT Alarms																	
2.1	Allocated	£140 Tandle View Crt (P Cleaton)	RS & RN	£	5,000.00										£ 2,500.00	£ 2,500.00			
		Latics Community Programme in Royton	RN	£	1,000.00										£ 1,000.00				
		Library and Town Hall re-opening projects	RN	£	1,000.00										£ 1,000.00				
		Benefit Advice sessions	RN	£	5,500.00										£ 5,500.00				
		Environmental Improvements	RS	£	2,500.00											£ 2,500.00			
2.6	Allocated	Royton Play Park Improvements Total Ward Budget	RS	± £	5,000.00											£ 5,000.00			
		Remaining		f	-														
		Ward Capital Budget	£ 20,000																
	Allocated	Hilber Ave, traffic calming scheme	RS	£	6,100.00													£	6,100.00
		Royton Play Park Improvements	RN	£	5,000.00												£ 5,000.00		
		Royton North Environmental Improvement Scemes	RN	£	5,000.00												£ 5,000.00	-	0.000.000
3.4	Allocated	Royton South Environmental Improvement Scemes	RS	£	3,900.00												C 10.000.00		3,900.00
		Total Capital Budget Remaining		£ £	20,000.00												£ 10,000.00	± 1	10,000.00
		Nemalining		Ľ	-														

					Royton Di	strict Pa	artnership	2018	8-19														
							·				Councille	or Budg	get				ton North evenue	R	Royton South revenue		yton North capital		ton South apital
<i>a</i> ,		Project/Iniaitive	Project Lead	Project Cost		£	5,000.00	£	5,000.00	£	5,000.00	£	5,000.00	£ 5,000.00	£ 5,000.00	£	10,000.0	0 £	10,000.00	£	10,000.00	£	10,000.00
suce								Ro	oyton North	•			F	Royton South									
Reference	Date	Councillor Budget £5k per Cllr	Cllr Budget	Com	mitted	Ja	mes Larkin		Hannah Roberts	P	Clint hythian		anda Iderton	Marie Bashforth	Steven Bashforth								
				£	30,000																		
1		Grit bin Kirkdale Dr / Wensleydale Cl (FILL ON REQUEST)	RN Cllrs	£	122.59	£	40.87	£	40.86	£	40.86												
		Grit bin Dendbydale Way / Harewood Dr																					
1.1		(FILL ON REQUEST)	RN Cllrs	£	122.59	f	40.86	£	40.87	£	40.86												
1.2		Grit bin Rainshaw St / Cecil St / Church St (FILL ON REQUEST)	RN Cllrs	£	122.59	£	40.86	£	40.86	£	40.87												
1.2		Grit bin Chapelway Gardens		f	122 50		40.90		40.07		40.90												
1.3 1.4		(FILL ON REQUEST) Summer/Winter planting (Last yr costs)	RN Cllrs All Cllrs	f f	122.59 3,541.75	f f		_	40.87 624.15		40.86 624.15	f	624.15	£ 624.15	£ 624.15								
1.4		Heyside Summer/Winter planting		1-	3,341.75	⊢ ⊢	024.13	+-	024.15	-	024.13	-	024.15	1 024.13	1 024.13								
1.5		(Last yr costs)	Royton South	£	702.65							£	234.22	£ 234.22	£ 234.21								
1.6		Christmas Lights and tree at Shaw Rd end	All Cllrs	£	5,000.00	£	833.34	£	833.33	£	833.33	£	833.33	£ 833.33	£ 833.34								
1.7																							
				f	-		4 630 04		4 630 04	6	1 (20 02			6 4 604 70									
		Total Councillor Budget Remaining		E E	9,734.76 20,265.24		1,620.94 3,379.06	_	1,620.94 3,379.06		-				£1,691.70£3,308.30								
		Kentaning		1	20,203.24	- F	3,379.00		3,379.00	L	3,373.07	LS	5,508.50	L 3,308.30	1 3,308.30								
Pa		Ward Revenue Budget	£ 20,000																				
Ű2																£	10,000.00) £	10,000.00				
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-2 42																							
		Total Ward Budget		£	-	_		-															
		Remaining		£	20,000.00	_		-															
						_																	
		Ward Capital Budget	£ 20,000																				
3																				£	10,000.00	£	10,000.00
3.1 3.2																							
5.2		Total Capital Budget		£	-											£	10,000.00	0 £	10,000.00	£	10,000.00	£	10,000.00
		Remaining		£	20,000.00											£	-	£		£	-	£	-